CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

City of Louisville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and

(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

• • • • • • • • • • • • • • • • • • • •					
			2013	Adopted Budget	
				Amount of 2012 Ad	County
		Page	Budget Authority	Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Valoreni Tax	Use Only
Computation to Determine Limit	foi 2013	2			
Allocation of MVT, RVT, and 16	/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	78,725	4,140	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	4,890		
Sewer		8	29,200		
New Dodgered P 1					
Non-Budgeted Funds Totals		xxxxxx	112,815	4,140	7.849
Is an Ordinance required to be pa	eced published s			No	County Clerk's Use Or
Budget Summary	ssed, published, a	9	a to the budget:	140	527,464
Neighborhood Revitalization		,			Nov 1, 2012 Tota Assessed Valuatio
Assisted by:					
Robert E Reece	=3	MA	1 20	1	
Pottawatomie County Administrat	Or.	15021	h to the	mayer	

	Assessed Valuation
Assisted by:	<u> </u>
Robert E Reece	1 1 100
Pottawatomie County Administrator	Bolly but Mayor
Address:	
P O Box 348	Epy By Brown Council Member
Westmoreland, KS 66549	told 1 miles
Email:	Stroth Council Member
rreece@pottcounty.org	Caril Proskieta albo
	Council Menber
Date Attested: 8-27, 2012MIE	Warne B. Griffin Council Memor
Many McCarton Sent	Eugene Prockish Council Wember
County Clerk	Governing Body
THE OF KINDS	Page No. 1

Amount of Levy

City of Louisville 2013

Computation to Determine Limit for 2013

1	. Total Tax Levy Amount in 2012 Budget +	\$	4,092
	2. Debt Service Levy in 2012 Budget	\$	0
	. Tax Levy Excluding Debt Service	\$	4,092
	2012 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2012 : + +		
5	. Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 51,395		
	5b. Personal Property 2011 - 47,997		
	5c. Increase in Personal Property (5a minus 5b) + 3,398		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2012:		
	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +		
7.	Valuation of Property that has Changed in Use during 2012 : +		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)6,246		
9.	Total Estimated Valuation July 1, 2012 527,273		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 521,027		
11.	Factor for Increase (8 divided by 10) 0.01199		
12.	Amount of Increase (11 times 3) +	\$	49
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	4,141
14.	Debt Service Levy in this 2013 Budget	N-	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		4,141
	v,		

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 2013						
for 2012	Amount for 2011	MVT	RVT	16/20M Veh				
General	4,092	892	27	2				
Debt Service								
Library								
TOTAL	4,092	892	27	2				

County Treas Motor Vehicle Estimate	892	
County Treasurers Recreational Vehicle Estimate		27
County Treasurers 16/20M Vehicle Estimate		2
Motor Vehicle Factor	0.21799	
Recreational Vehicle Fac	ctor0.0	0660
	16/20 Vehicle Factor	0.00049

City of Louisville

2013

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
From:	To:	2011	2012	2013	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Louisville

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt			Amoi	Amount Due	Amor
Type of	Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2012	20
Debt	Issue	Retirement	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest
General Obligation:										
none										
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
none										
Total Revenue Bonds					0			0	0	0
Other:										
none										
Total Other					0			0	0	0
Total Indebtedness					0			0	0	0

				 						 			 	_
ant Due 13	Principal				0				0				0	0

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				0
Payments Payments Due Due 2012				
				_
Principal Balance As Beginning of 2012				0
Amount Financed (Beginning Principal)				Totals
Interest Rate %				
Term of Contract (Months)				
Contract Date				
Items Purchased	none			

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	98,187	98,315	57,164
Receipts:	70,101	,0,510	
Ad Valorem Tax	3,779	4.092	xxxxxxxxxxxxxxx
Delinquent Tax	1,545	31	
Motor Vehicle Tax	932	1,026	892
Recreational Vehicle Tax	29	35	27
16/20M Vehicle Tax	5	5	2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	2,318	1,500	1,500
Local Sales Tax	21,845	15,000	15,000
Franchise Tax	4,818		
Licenses			
Building Permits			
State of Kansas			
Brook Ridge Sewer Tap Fees	400		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,671	21,689	17,421
Resources Available:	133,858	120,004	74,585
Expenditures:			
Contracted Services		6,000	7,500
General Administration	960		1,200
Utilities	4,851	6,000	6,000
Accounting	3,600	3,500	4,800
Insurance & Taxes	3,417	4,000	4,600
Street Maintenance	10,646	19,000	
Bullding Maintenance	10,010	19,000	
Legal & Election	240		
Printing	112	150	150
Dues & License	487	250	
Misc Expenditure	499	300	400
City Maintenance	10,732	4,640	13,975
Capital Expenditure	10,732	7,040	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,543	62,840	78,725
Unencumbered Cash Balance Dec 31	98,315		xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	77,600	62,840	xxxxxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	78,725
	•	Tax Required	
D	elinquent Comp Rate:	0.0%	0
		2012 Ad Valorem Tax	4,140

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	14,801	1,980	C
Receipts:			
State of Kansas Gas Tax	5,179	4,860	4,890
County Transfers Gas		0	0
Interest on Idle Funds		***************************************	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,179	4,860	4,890
Resources Available:	19,980	6,840	4,890
Expenditures:			
Street Repair and Maint	18,000	6,840	4,890
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,000	6,840	4,890
Unencumbered Cash Balance Dec 31	1,980	0	(
2011/2012 Budget Authority Amount:	18,229	7,742	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	86,391	94,052	46,403
Receipts:			
Tap Fees	1,600		
Charges to Customers	7,318	10,000	12,000
Special Assessments	6,582	1,140	2,000
7.1. 7.11 P			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			11.000
Total Receipts	15,500	11,140	14,000
Resources Available:	101,891	105,192	60,403
Expenditures:			
Contracted Services		0	1,500
Accounting			
Dues		200	200
Supplies & Advertising			
Utilities	375	2,500	2,500
Maintenance	7,464	51,000	25,000
Health			
Labor		5,089	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	7,839	58,789	29,200
Unencumbered Cash Balance Dec 31	94,052	46,403	31,203
2011/2012 Budget Authority Amount:	50,700	58,789	

2013

City of Louisville

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

(Only the actual

(4) Fund Name: Unencumbered Cash Balance Jan 1 Receipts: Receipts: Receipts: 0 Total Receipts 0 Expenditures: Cash Balance Dec 31 O Cash Balance Dec 31	Non-Budgeted Funds	spun										
Cach Balance Jan 1 Cach Balance Dec 31	lame:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
4.5,677 Cach Balance Jan 1 Cach Balance Dec 31 Cach Balance	serve					0		0		0		
1			Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Receiptor: Rec	Jan 1	42,677	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan I		42,677	
1 1 1 1 1 1 1 1 1 1			Receipts:		Receipts:		Receipts:		Receipts;			
1												
1 1 1 1 1 1 1 1 1 1												
1 1 1 1 1 1 1 1 1 1												
1 1 1 1 1 1 1 1 1 1												
1 1 1 1 1 1 1 1 1 1												
1												
1												
s 0 Total Receipts 0 42,677 aliable: 42,677 Resources Available: 0 Resources Available: 0 Resources Available: 0 42,677 Aliable: Appenditures: Expenditures: Expenditures: Expenditures: Expenditures: Appenditures:												
Auto-	ts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Expenditures: Expenditures	vailable:	42,677	Resources Available:		Resources Available:	0	Resources Available:	0	Resources Available:	0	42,677	
Total Expenditures			Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Cash Balance Dec 31 Cash Balance Dec 31												
0 Total Expenditures 0 42,677												
Total Expenditures												
0 Total Expenditures 0 42,677												
0 Total Expenditures 0 42,677 42,677 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 42,677												
0 Total Expenditures 0 0 0 42,677 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 42,677												
0 Total Expenditures 0 42,677												
0 Total Expenditures 0 0 0 42,677												
42,677 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0 42,677 42,677 42,677 42,677 42,677 42,677 42,677	itures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
	5 Dec 31	42,677	Cash Balance Dec 31	0	42,677	*						
			1		1		1		1		42,677	*

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Louisville

will meet on August 13, 2012 at 7:00 P.M. at Louisville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad valorem 1ax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2011		Current Year Estir	Current Year Estimate for 2012		Proposed Budget for 2013		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate	
General	35,543	8.035	62,840	7.758	78,725	4,140	7.852	
Debt Service	33,343	0.055	02,010	7,,,,,				
Library								
Special Highway	18,000		6,840		4,890			
Sewer	7,839		58,789		29,200			
				-				
Non-Budgeted Funds								
Totals	61,382	8.035	128,469	7.758	112,815	4,140	7.852	
Less: Transfers	0		0		0			
Net Expenditure	61,382] [128,469		112,815			
Total Tax Levied	4,049] [4,092		XXXXXXXXXXXXXXXX	x		
Assessed Valuation	503,933		527,455		527,273	_		
Outstanding Indebtedness,								
January 1,	2010	_	2011		<u>2012</u>	_		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			

*Tax rates are expressed in mills

City Official Titl

Page No. 9

NOTICE OF BUDGET HEARING

The governing body of City of Louisville

will meet on August 13, 2012 at 7:00 P.M. at Louisville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Chirent year Estimate for 2012 Ad valorem 18x establish the maximum timits of the 2013 blidget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012	Estimate
General	35,543	8.035	62,840			Ad Valorem Tax	Tax Rate
Debt Service		0.055	02,340	7.758	78,725	4,140	7.852
Library							
				ESPERING A			12.50
	March & Commission			(2013 AND		ALCOHOLOGY TO	Target Sales
	To any the same	CONTRACTOR OF STREET	A SUR INVESTIGATION		2,007 (0.00g = 0.00g)	是推行地上 55.1	1940-14
Special Highway	18,000		4.010				
Sewer	7,839		6.840		4,890	STATE OF LINE	
	1,00,7		58,789		29,200		Carrier out
							CAST OF
Contract Contract Contract		7					NONE
							TELESCO, INC. SEC.
Non-Budgeted Funds							
Totals	61,382	8.035	- (Andrew Medi
ess: Transfers	0	8.033	128,469	7.758	112,815	4,140	7.852
Net Expenditure	61,382		0		0		7377 MEZ.
otal Tax Levied	4,049		128,469		112,815		State Park
assessed Valuation	503,933		4,092		XXXXXXXXXXXXXXXXX		419
在公司的是在	505,333		527,455		527,273		
outstanding Indebtéduess,	2010	i in in	2011				

G.O. Bonds

ISIL

lhe

for hts

at

10

rc ım-

ere

Raorf, and an, rke, ms, aret

> Revenue Bonds Other Lease Purchase Principal Total

0

0

0

0

*Tax rates are expressed in mills

0 0 0

0 0 0 0

City Official Title